PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2020 through December 31, 2020

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911	Totals
100	General Government	Ceneral	ingiiway	wigini	1110	Library	Abusc	Dununing	Otorc	Litterprise	iii Q i	CODITICITY	DCDI OVC	Redemption	<u> </u>	Totals
110	Legislative															
111	County Commissioners	759,998														759,998
112	Contingency	25,000														25,000
120	Elections	475,057														475,057
130	Judicial System	,														=
131	Court Systems	1,968,000														1,968,000
132	Pre-Trial Services	230,778														230,778
140	Financial Administration	,														
141	Auditor	869,104														869,104
142	Treasurer	1,605,732														1,605,732
150	Legal Services	1,000,702														-
151	State's Attorney	5,917,120														5,917,120
152	Public Defender	4,026,868														4,026,868
153	Public Advocate	1,195,586														1,195,586
160	Other	1,100,000														1,130,500
161	General Government Bldg	2,919,272						1,313,000								4,232,272
162	Director of Equalization	1,837,256						1,313,000								1,837,256
163	Register of Deeds	909,422									146,000					1,055,422
166	Predatory Animal (GFP)	5,067									140,000					5,067
168	County Insurance	207,600														207,600
169	SECOG	25,092														25,092
170	Information Services	1,861,387														1,861,387
170	Human Resources	509,523														509,523
172								1 010 000			110.000					
	Total General Govt	25,347,862	-	-	-	-	-	1,313,000	-	-	146,000	-	-	-	-	26,806,862
200	Public Safety															
210	Law Enforcement															
211	Air Guard	1,238,255														1,238,255
211	Sheriff	7,112,798														7,112,798
211	Carroll Institute	59,055														59,055
212	County Jail	16,338,055														16,338,055
213	Coroner	371,027														371,027
215	Juvenile Detention Center	2,858,320														2,858,320
215	Juvenile Alternatives	1,131,302														1,131,302
218	STI Security	131,197														131,197
218	Airport Security	197,565														197,565
219	24/7 Sobriety											421,489				421,489
219	Drug Court	5,000														5,000
220	Protective & Emerg Svcs															
221	Fire Protection				600,545											600,545
222	Humane Society	47,000														47,000
225	Metro Communications	449,557													2,267,766	2,717,323
226	Emergency Management			340,159												340,159
	Total Public Safety	29,939,131	-	340,159	600,545	-	-	-	-	-	-	421,489	-	-	2,267,766	33,569,090
300	Public Works															
310	Highways & Bridges															
311	Highway Administration		1,373,861													1,373,861
311	Highway Construction		13,419,360													13,419,360
311	Total Public Works	-	14,793,221													14,793,221
	TOTAL PUBLIC WOLKS	-	14,193,221	-	-	-	-	-	-	-	-	-	-	-	-	14,793,221

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2020 through December 31, 2020

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		Conoral	Liabway	Emerg	Eiro	Library	Domestic	Duilding	Museum		Med	24-7	TIF #2	Bond	E 044	Totala
400		General	Highway	Mgmt	Fire	Library	Abuse	Building	Store	Enterprise	M&P	Sobriety	Debt Svc	Redemption	E-911	Totals
400	Health & Welfare															
410	Economic Assistance	0.040.400														0.040.400
411	Support of Poor	3,810,483														3,810,483
420	Health Assistance	400.000														400,000
424	Ambulance Services	189,000														189,000
430	Social Services	05.000														25.000
431	Compass Center	35,000					75,000									35,000
434 435	Domestic Abuse Safe Home	784,864					75,000									75,000 784,864
438	Children's Inn	89,250														89,250
439	Glory House	5,000														5,000
439	HelpLine Center	4,000														4,000
439	Inter-Lakes Community Action	2,000														2,000
439 440	Mental Health Centers	2,000														2,000
442	Lifescape	5,000														5,000
444	Mental Health Centers	169,468														169,468
445	Mental Illness Board	1,252,600														1,252,600
445	Total Health & Welfare	6,346,665					75,000									6,421,665
	Total Health & Wellare	0,340,003	-	-	-	-	75,000	-	-	-	-	-	-	-	-	0,421,003
500	Culture & Recreation															
510	Culture															
511	Public Library					1,225,000										1,225,000
512	Museum Maintenance	57,000														57,000
512	Museum Operations	1,254,333							22,000	216,364						1,492,697
512	Pettigrew Maintenance	35,100														35,100
512	Museum Resource Center	45,550														45,550
515	Memorial Day Expense	2,600														2,600
520	Recreation															
522	Parks	79,926														79,926
524	County Fair	150,000														150,000
	Total Culture & Rec	1,624,509	-	-	-	1,225,000	-	-	22,000	216,364	-	-	-	-	-	3,087,873
600	Natural Resource Conserv															
610	Soil Conservation															
611	County Extension	96,098														96,098
612	Soil Conservation	2,000														2,000
617	Agri-Business	2,500														2,500
017	Total Nat Resource Cons	100,598														100,598
		100,000														100,550
700	Urban & Economic Devel															
710	Urban Development															
711	Planning & Zoning	760,755														760,755
720	Economic Development															
721	SF Development Foundation	500														500
721	Forward Sioux Falls	2,000														2,000
721	MCEDA	5,500														5,500
	Total Urban & Econ Devel	768,755	-	-	-	-	-	-	-	-	-	-	-	-	-	768,755
750	Intergovernmental Expenditures															
751	Intergovernmental Expenditures		356,400													356,400
701	Total Intergovernmental Exp		356,400													356,400
	Total intergovernmental Exp	-	330,400	=	-	-	=	-	-	-	_	-	-	-	-	330,400

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2020 through December 31, 2020

				Emerg			Domestic		Museum	Museum		24-7	TIF #2	Bond		
		General	Highway	Mgmt	Fire	Library	Abuse	Building	Store	Enterprise	M & P			Redemption	E-911	Totals
800	Debt Service															
810	Bond Payment							3,118,322					40,000	2,772,922		5,931,244
	Total Debt Service	-	-	-	-	-	-	3,118,322	-	-	-	-	40,000	2,772,922	-	5,931,244
890	Capital Outlay															-
900 911	Other Uses Operating Transfers Out															
226	Emergency Management	272,632							10.000							282,632
	Total Other Uses	272,632	-	-	-	-	-	-	10,000	-	-	-	-	-	-	282,632
	Total Expenditure															
	Appropriation	64,400,152	15,149,621	340,159	600,545	1,225,000	75,000	4,431,322	32,000	216,364	146,000	421,489	40,000	2,772,922	2,267,766	92,118,340
	Cash Balance Applied	4,383,910	1,665,290	-	23,177	38,328	-	208,409	10,000	(5,646)	47,000	21,489	2,000	111,546	-	
310	Total Taxes Levied	46,784,566			600,545	1,230,872		4,378,729					40,000	2,734,465		
310	Back Taxes & Interest	446,800			5,350	13,050		48,500						17,100		
316	Wheel Tax		3,600,000													
320	Licenses and Permits	316,350	30,000				58,000									
330	Intergovernmental Revenue	5,061,975	9,694,331	67,527	500	1,000		1,250						38,457	2,267,766	
340	Charges for Goods & Services	9,649,700	35,000				15,000		22,000		99,000	400,000				
350	Fines & Forfeits	388,500					2,000									
360	Miscellaneous Revenue	588,359	125,000		1,000	3,000		16,000	-	212,010	-			10,000		
370	Other Financing Sources			272,632						10,000						
	SUB-TOTAL	67,620,160	15,149,621	340,159	630,572	1,286,250	75,000	4,652,888	32,000	216,364	146,000	421,489	42,000	2,911,568	2,267,766	
	Less 5% (SDCL 7-21-18)	(3,220,008)			(30,027)	(61,250)		(221,566)					(2,000)	(138,646)		
	NET MEANS OF FINANCE	64,400,152	15,149,621	340,159	600,545	1,225,000	75,000	4,431,322	32,000	216,364	146,000	421,489	40,000	2,772,922	2,267,766	
	TOTAL APPROPRIATIONS	64,400,152	15,149,621	340,159	600,545	1,225,000	75,000	4,431,322	32,000	216,364	146,000	421,489	40,000	2,772,922	2,267,766	
	Taxes Levied	55,769,177														
	Cash Applied	6,505,503			ADORTI	ON OF PROVIS	IONAL BLIDGE		UTION MC19	9-24 Y, SOUTH DAKO	TA AND NOT		ING			
	Revenues	33,234,525	NOTICE	E IS HEREBY						Il meet in the Cou				South Dakota on		
	Uncollectables	(3,673,497)	Tuesda	y, September :	3, 2019 at 9:00	A.M. for the pur	pose of conside	ring the forgoing	Provisional E	Budget for the yea	r 2020 and the	e various item	s, schedules, a	amounts and		
	TOTAL BUDGET	91,835,708	such tin	ne any interest	ed person may	appear either in	person or by a	representative,	and will be giv	adoption of the b ven an opportunity led in the Provision	for a full and					

Robert A. Litz, County Auditor, Sioux Falls, South Dakota