## ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2024 to December 31, 2024

	Dollars	\$'s / 1,000	RESOLUTION MC23-
WITHIN LIMITED LEVY: General County Purpose (10-12-9)	58,857,872	2.492	ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA
Library	1,467,150	0.261	Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all
LIMITED LEVY (10-12-21)			contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,
SUB-TOTAL	60,325,022	2.753	Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and
OUTSIDE LIMITED LEVY:			Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such
Building Fund (7-25-1)	4,993,616	0.211	Provisional Budget and all changes, eliminations and additions have been made thereto.
UNLIMITED LEVY - SUB TOTAL	4,993,616	0.211	Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts,
LIMITED AND UNLIMITED			estimates and all matters therein set forth, shall be approved and
LEVY - SUB TOTAL	65,318,638	2.964	adopted as the Annual Budget of the appropriation and expenditure for Minnehaha County, South Dakota and all its institutions and
			agencies for calendar year beginning January 1, 2024 and ending
OTHER SPECIAL LEVIES:			December 31, 2024 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, Sou
Fire Protection (34-31-3)	720,193	0.120	Dakota, this 26th day of September, 2023. The Annual Budget so adopted is available for public inspection during normal business
Bond Redemption	7,866,564	0.333	hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha Count
TOTAL TAXES LEVIED BY COUNTY	73,905,395	3.417	for the year January 1, 2024 through December 31, 2024.
			BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA
As of 9/26/2023 these levies are (are	not)		For Bonder CHAIR
approved by the Department of Revenue	noty		CHAIR CHAIR
approved by the Department of Revenue			the S Ansh ( annually)
			COMMISSIONER
			Sprald DANIMAGAMISSIONER
			Jon Bleg unberg commissioner
			ATTA D
			COMMISSIONER

			•		ANN	UAL BU	DGET FO		ЕНАНА СС	DUNTY.	SD						<u></u>
					for the	Year Jar	uary 1,	2024 thro	ugh Decer	mber 31	, 2024						
				Emerg			Domestic		Capital	Museum	Museum		24-7	Bond		Rural	
		General	Highway	Mgmt	Fire	Library	Abuse	Building	Projects	Store	Enterprise	M&P		Redemption	COSSAP	Access	E-911
	General Government																
	Legislative																
111		1,138,016															
112	Contingency Elections	25,000		<u> </u>			1		1								
130	Judicial System	012,211															
	Court Systems	2,115,330											-				
	Financial Administration	•					1										
141	Auditor	1,126,483															
142	Treasurer Legal Services	2,042,704	[ 	1										<u> </u>			
151	State's Attorney	8,353,516															
152	Public Defender	5,470,934	I														
153	Public Advocate	1,656,433															-
	Other																
161	General Government Bldg	3,794,360	1					2,004,000	47,098,372				1		<u> </u>		-
162 163	Director of Equalization Register of Deeds	2,465,938	1 									155,000	-				
166	Predatory Animal (GFP)	5,067						-				155,000					
168	County Insurance	317,600											+				
169	SECOG	26,903															_
170	Information Services	2,314,591															
172	Human Resources	835,076				1											
	Total General Govt	33,608,146	-		-	-	-	2,004,000	47,098,372	-	-	155,000	-	-	-	-	-
200	Public Safety						1		<u> </u>								
210	Law Enforcement				Ì			· · · ·					a				
211	Air Guard	1,607,194								1			1	1			
211	Sheriff	9,173,440							[				<u> </u>	!			
212 213	County Jail Coroner	23,639,084 496,450				-											
215	Juvenile Detention Center	3,856,050											<u> </u>				
215	Juvenile Alternatives	1,650,003															
218	STI Security	183,672				-											
218	Airport Security	233,266															
219	24/7 Sobriety												244,786				
219 219	Triage Center COSSAP Grant	400,000											1		204 624		
219	Mental Health Court	5,000													394,621		
219	Drug Court	5,000											1				
220	Protective & Emerg Svcs										[		-				
221	Fire Protection				720,193								ļ		Ī		
222	Humane Society	52,000															0 540 400
225 226	Metro Communications Emergency Management	753,772		446,111													2,512,139
220	Total Public Safety	42,054,931	-	446,111	720,193	-	-	-	-	_	-	-	244,786	-	394,621	-	2,512,139
													1				
300	Public Works							1					1		1		
	Highways & Bridges			1	i i										_		
311	Highway Administration		1,456,342														
311	Highway Construction	1	15,751,680													480,000	
	Total Public Works	-	17,208,022	-	-	-	-	-	-	-	-	-	-	-	-	480,000	-
400	Health & Welfare							ı									
	Economic Assistance	1															
411	Support of Poor	4,353,996				·											
420	Health Assistance																
424	Ambulance Services	258,000															
	Social Services Lutheran Social Services	35,700						 									
431 434	Domestic Abuse	35,700					67,000	1 									
435	Safe Home	1,012,237		-			0,000	ı									
										·	· · · · · · · · · · · · · · · · · · ·		·	1 March 1997			

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									ugh Decei								
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M&P	24-7 Sobriety	Bond Redemption	COSSAP	Rural Access	E-911
438	Children's Inn	100,000	riigiiway	myini			ADUSE	Danding	Flojects	31018	Citterprise		Sobriety	Kedempuon	COSSAF	ALLESS	
439	Glory House	5,100	1	 													
439	HelpLine Center	4,000											1				
439	Inter-Lakes Community Action	2,040		İ					ĺ								
440	Mental Health Centers																
442	Lifescape	5,000							<u> </u>				1				
444	Mental Health Centers	199,685		[				5					<u> </u>				
445	Mental Illness Board	1,275,950															
	Total Health & Welfare	7,251,708	-				67,000		<u> </u>						<b>-</b>		
500	Culture & Recreation			l					l								
	Culture																
511	Public Library		1			1,480,000											
512	Museum Maintenance	61,240	······································														
512	Museum Operations	1,599,197								21,950	236,329						
512	Pettigrew Maintenance	38,850															
512	Museum Resource Center	51,500															
515	Memorial Day Expense	3,100															
520	Recreation																
522 524	Parks County Fair	83,583 150,000					ĺ						-				
524	Total Culture & Rec		-			4 490 000		 		21,950	236,329	-	1				
	Total Culture & Rec	1,987,470	-			1,480,000	-	-	-	21,950	230,329	-	-	-	-	-	
600	Natural Resource Conserv													·			
610	Soil Conservation																
611	County Extension	107,592								·							
612	Soil Conservation	2,040							ĺ								
617	Agri-Business	2,500											-				
	Total Nat Resource Cons	112,132	-	-	-	-	-	-		-	-		<u> </u>	-	-	-	-
700	Urban & Economic Devel																
710	Urban Development																
711	Planning & Zoning	894,911							1								
720	Economic Development SF Development Foundation	510										·····					
721	Forward Sioux Falls	3,000											1				
721	Sioux Metro Growth Alliance	5,500							<u> </u>				<u> </u>				
	Total Urban & Econ Devel	903,921	_		-		-	-	-		_	-		_	-	_	
										-				-	-		-
750	Intergovernmental Expenditures	2															
751	Intergovernmental Expenditures		390,000														
	Total Intergovernmental Exp	-	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			000,000	-	-							-			-		-
800	Debt Service								L								
810	Bond Payment							1,395,193						7,966,564			
0.0	Total Debt Service	-	-	-	-	-	-	1,395,193	-	-	-	-	-	7,966,564	-	-	-
890	Capital Outlay																
													1				
	Other Uses	045.05								40.000							
911	Operating Transfers Out	345,351	-						[	10,000			1				
	Total Other Uses	345,351		-				-		10,000		-	-	-	-	-	
	Total Expenditure						 		<u> </u>								
	Appropriation	86,263,659	17,598,022	446.111	720,193	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155.000	244,786	7,966,564	394,621	480,000	2,512,139
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• •	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M&P	24-7 Sobriety	Bond Redemption	COSSAP	Rural Access	E-911
Cash Balance Applied	10,136,606	766,280	-	27,760	69,850	-	(1,545,563)	47,098,372	9,950	20,515	76,200	(5,214)	460,828	· ·	-	_
310 Total Taxes Levied 310 Back Taxes & Interest	58,857,872 570,000			720,193 7,250	1,467,150 15,000		4,993,616 60,000	-					7,866,564 30,000	-		
316 Wheel Tax 320 Licenses and Permits	381,450	3,750,000 60,000				50,000										
330 Intergovernmental Revenue	6,336,126	12,927,742	100,760	500	1,000	15.000	1,100	•	22.000	· ·	78,800	250,000	:	394,621	480,000	2,512,139
340 Charges for Goods & Services 350 Fines & Forfeits	244,500		•			2,000			22,000		78,800	250,000		1		
360 Miscellaneous Revenue 370 Other Financing Sources	1,133,810	80,000	345,351	500	1,000		60,000	-		205,814 10,000	-		7,500			
SUB-TOTAL Less 5% (SDCL 7-21-18)	90,576,842 (4,313,183)	17,598,022	446,111	756,203 (36,010)	1,554,000 (74,000)	67,000	3,569,153 (169,960)	47,098,372	31,950	236,329	155,000	244,786	8,364,892 (398,328)	394,621	480,000	2,512,139
NET MEANS OF FINANCE	86,263,659	17,598,022	446,111	720,193	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	480,000	2,512,139
TOTAL APPROPRIATIONS	86,263,659	17,598,022	446,111	720,193	1,480,000	67,000	3,399,193	47,098,372	31,950	236,329	155,000	244,786	7,966,564	394,621	480,000	2,512,139
Taxes Levied	73,905,395											-	 . i			
Cash Applied	57,115,583															
Revenues Uncollectables	42,709,090															
	(4,991,480) 168,738,588															